

Westerly School District

Bradford Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,127	55.5%
Substitutes	\$184	2.0%
Instructional Paraprofessionals	\$690	7.5%
Pupil-Use Technology	\$99	1.1%
Instructional Materials	\$224	2.4%
Total	\$6,323	68.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$204	2.2%
Extracurricular	\$28	0.3%
Student Health/Services	\$104	1.1%
Curriculum Development	\$1	0.0%
Staff Development	\$93	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$42	0.5%
Therapists, Psychologists	\$774	8.4%
Total	\$1,244	13.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$449	4.9%
Food Service	\$269	2.9%
Safety	\$39	0.4%
Building Upkeep	\$449	4.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,207	13.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$378	4.1%
School Office	\$92	1.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$470	5.1%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,941,273**
 School Enrollment (ADM): **210**
 School Per Pupil: **\$9,244**

(See Chart #2a for Comparison to Last Year)

